

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		212,808	10,902	201,906	14,421	18,389	14,506	47,316	17,874	20,092	10,217	48,183	11,038	17,300	18,549	46,887	19,923	26,160	13,437	59,520	201,906
A. Fiscal Year's (FY) Budget		212,808	10,902	201,906	14,421	18,389	14,506	47,316	17,874	20,092	10,217	48,183	11,038	17,300	18,549	46,887	19,923	26,160	13,437	59,520	201,906
New GAA		208,598	10,902	197,696	14,070	18,038	14,155	46,263	17,523	19,741	9,866	47,130	10,687	16,949	18,198	45,834	19,572	25,810	13,087	58,469	197,696
GAAAO (ANNEX A)		208,598	10,902	197,696	14,070	18,038	14,155	46,263	17,523	19,741	9,866	47,130	10,687	16,949	18,198	45,834	19,572	25,810	13,087	58,469	197,696
Specific Budgets of National Government Agencies	1 01 101	208,598	10,902	197,696	14,070	18,038	14,155	46,263	17,523	19,741	9,866	47,130	10,687	16,949	18,198	45,834	19,572	25,810	13,087	58,469	197,696
PS		46,704	2,807	43,897	3,035	3,035	3,035	9,105	3,679	5,959	3,060	12,698	3,035	3,035	3,035	9,105	3,035	6,419	3,535	12,989	43,897
MOOE		161,894	8,095	153,799	11,035	15,003	11,120	37,158	13,844	13,782	6,806	34,432	7,652	13,914	15,163	36,729	16,537	19,391	9,552	45,480	153,799
Automatic Appropriation		4,210	0	4,210	351	351	351	1,053	351	351	351	1,053	351	351	351	1,053	351	350	350	1,051	4,210
Retirement and Life Insurance Premiums	1 04 102	4,210	0	4,210	351	351	351	1,053	351	351	351	1,053	351	351	351	1,053	351	350	350	1,051	4,210
PS		4,210	0	4,210	351	351	351	1,053	351	351	351	1,053	351	351	351	1,053	351	350	350	1,051	4,210
TOTAL NCA PROGRAM		212,808	10,902	201,906	14,421	18,389	14,506	47,316	17,874	20,092	10,217	48,183	11,038	17,300	18,549	46,887	19,923	26,160	13,437	59,520	201,906
PS		50,914	2,807	48,107	3,386	3,386	3,386	10,158	4,030	6,310	3,411	13,751	3,386	3,386	3,386	10,158	3,386	6,769	3,885	14,040	48,107
MOOE		161,894	8,095	153,799	11,035	15,003	11,120	37,158	13,844	13,782	6,806	34,432	7,652	13,914	15,163	36,729	16,537	19,391	9,552	45,480	153,799
IV. TAX REMITTANCE ADVICE		0	10,902	10,902	815	1,024	819	2,658	963	959	592	2,514	637	966	1,032	2,635	1,104	1,255	736	3,095	10,902
PS		0	2,807	2,807	234	234	234	702	234	234	234	702	234	234	234	702	234	234	233	701	2,807
MOOE		0	8,095	8,095	581	790	585	1,956	729	725	358	1,812	403	732	798	1,933	870	1,021	503	2,394	8,095
V. TOTAL DISBURSEMENT PROGRAM		212,808	10,902	201,906	15,236	19,413	15,325	49,974	18,837	21,051	10,809	50,697	11,675	18,266	19,581	49,522	21,027	27,415	14,173	62,615	212,808
PS		50,914	2,807	48,107	3,620	3,620	3,620	10,860	4,264	6,544	3,645	14,453	3,620	3,620	3,620	10,860	3,620	7,003	4,118	14,741	50,914
MOOE		161,894	8,095	153,799	11,616	15,793	11,705	39,114	14,573	14,507	7,164	36,244	8,055	14,646	15,961	38,662	17,407	20,412	10,055	47,874	161,894

Certified Correct:

BRECHE N. GOSIMAT
Accountant III
Date: February 4, 2025 02:40 PM

Certified Correct:

MAY ANN S. DELA CRUZ
Budget Officer
Date: February 4, 2025 02:40 PM

Recommending Approval By:

LORNA O. MAGDARAOG
OIC, FAD
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Approved By:

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